

## 2010-2011 Redwood Area Hockey Association Annual Meeting

### Fact Sheet

#### Registered players:

2003/2004: 147  
2010/2011: 116

#### Cost of RACC Ice Rental:

2004/2005: \$32,000  
2009/2010: \$54,000  
2010/2011: \$60,000  
Anticipated cost in 2011/2012: \$60,000

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2004/2005: \$32,000  
\* amount increased over years until it was brought up to the hourly market rate .  
2009/2010: \$54,000  
2010/2011: \$60,000  
Anticipated cost in 2011/2012 & 2013: \$60,000

#### # of hours used at RACC Ice Rental:

2004/2005: 661 hours  
2009/2010: 723 hours  
2010/2011: maximum 850, used 627 hours  
2011/2012 & 2012/2013: can use up to 750 hours

#### Cost of High School Team sponsorship:

<u>Year</u>	<u>Girls</u>	<u>Boys</u>
07/08	\$11,753	\$13,761
08/09	\$9,927	\$13,793
09/10	\$10,355	\$21,739* added JV program
10/11 estimated	\$10,754	\$20,910

#### Account Balance held by RAHA as of March 31:

2010: \$161,900  
2011: \$134,163  
\*At this loss rate there would be no balance after <5 years.

#### Other tidbits of information from 2010/2011 season:

Concessions profits: \$5,781  
Keep a Kid on Ice profit: \$2,800  
Raffle profit: \$4,300  
Bucks for Pucks profit: (approx) \$2,380  
Chip Shoppe: \$9,000 (approx)  
Pull tab profit in the year ending 3/2011: \$14,500, in 2003 we made \$27,101.

**New!**

Chris Ellig Scholarship Fund!

The Chris Ellig Scholarship fund was started this year to start building a balance to offer scholarships for families in need. The process for applying will be developed over the summer. This is a way for alumni and advertisers to support the hockey program.

Dry land practice and clinics!

Try Hockey Free!

**Accomplishments in 2010/2011**

Redwood Valley Girls were more competitive then ever before-scoring 41 goals this season!

# of home tournaments increased and were a success.

Registration payments from members were 100% paid on time.

Grant applications for transportation, ice instruction and equipment has been submitted.

**Goals for 2011/2012**

Learn to Skate potential

Payment options-packages and on-line

All expenses to be pre-approved for better control

Consideration of adding another fundraiser in light of increased costs and decreased revenues.